

Town of Dublin, NH

CIP Committee Minutes
November 15, 2023

Attending: Sterling Abram, Chris Raymond, Caleb Niemela, Roger Tempe, David Petty and Bill Gurney

David Petty shared an updated spreadsheet dated 11.15.23 prior to the meeting.

Chair Abram brought the meeting to order at 4:30 p.m. Sterling reviewed the maintenance report developed by Town Building Inspector, Mike Borden. Several projects have been completed including tree trimming and removals.

Minutes of the October 18, 2023, meeting were reviewed and approved as presented.

The Highway Department portions of the CIP Spreadsheet were reviewed and updated. Among the changes were:

BRIDGES

| | | |
|---------|-----------------------|--|
| Line 16 | East Harrisville Road | increase estimated cost to \$400K (2035) |
| Line 17 | Goldmine Road | increase estimated cost to \$1.5 M |
| Line 21 | Old Troy Road Bridge | extend project date to 2053 |
| Line 24 | Upper Jaffrey Road | extend project date to 2063 |

ROADS

| | | |
|-------------|-----------------------|---|
| Line 10 | Charcoal Road | extend project date to 2041 |
| Line 13 | Cobb Meadow Road | completed in 2022 (shim and chipseal) |
| Lines 17&18 | Gold Mine Road | scheduled for 2024 (shim and chipseal) |
| | | combine lines 17 & 18 on next spreadsheet |
| Line 24 | Monument Road | project date 2025, extend cycle to 27 years, \$150K |
| Line 25 | Old Harrisville Road | shim and chipseal done in 2020 |
| Line 27 | Old Peterborough Road | scheduled for 2040 \$270K |
| Line 28 | Old Marlborough Road | schedule for 2027, shim and chipseal, \$200K |
| Line 30 | Page Road | schedule for 2028, shim and chipseal, \$300K |
| Line 31 | Parsons Road | rebuild in 2040, \$200K |
| Lines 37-39 | Upper Jaffrey Road | schedule for 2039, \$1.16K |
| | | combine lines on next spreadsheet |
| Line 40 | Valley Road | shim and chipseal 2021, shim and chipseal, 2030 |
| Line 42 | East Shore Road | completed 2021, next upgrade 2046, \$200K |
| Line 43 | East Lake Road | shim and chipseal in 2021 |

Discussion was held regarding estimating our annual chipseal cost (line 46). We generally complete +/-2.8 miles per year. Should we estimate cost based upon total cost or use the figure of \$40,000 per mile? The Committee opted to set the cost at \$135,000 for 2024.

It was also agreed that new data added to the spreadsheet will be in green for ease of review. David recommended that we change the formula for estimating inflation costs in our spreadsheet. To have more reliable estimates, projects scheduled for completion in the next years be calculated based on current inflation rates while longer term projects be estimated on a lower rate of inflation.

Next meeting: November 29, 2023, at 4:30 p.m.

Meeting adjourned at 6:33 p.m.

Respectfully submitted.

Bill Gurney