

**DUBLIN BUDGET COMMITTEE**  
**Meeting Minutes**  
**February 12, 2020**

Present: Steve Baldwin, Nancy Campbell, Charlie Champagne (Chairman), Dale Gabel (Selectmen's Representative) Bill Gurney, Judy Knapp and Susie Vogel

Also Present: Sherry Miller - Town Administrator

Meeting was called to order at 7:00 p.m. by Chairman Champagne.

Minutes from the February 4, 2020 meeting were moved, seconded and approved as amended.

Changes to the warrant are the following:

**Article 5- Broadband bond**-changed to reflect that a 2/3rds vote is needed

**Article 9- Replenish Town Building expendable trust fund** (\$6,408). This comes out of the capital reserve article and gets put in **Article 15** which puts money into expendable trust funds.

**Article 19-Petition article to modify the service connected total disability exemption** has been changed to reflect the correct RSA # as recommended by town counsel.

Dale reported that if both article 18 and 19 pass at Town Meeting the town portion of the tax rate will increase by \$.24/\$1,000 from \$6.37 to \$6.61/\$1,000. The total exemption given if both articles pass goes from \$38,100 to \$66,000.

Charlie reviewed the procedure for the budget hearing. He will review expense and revenue budgets before the bond hearing.

Judy reported the Dublin Women's Club pre-town meeting would be March 3 (snow date March 4); refreshments at 7:00; meeting at 7:30 pm.

Meeting was adjourned at 7:20 p.m. to go downstairs for the budget hearing.

Respectfully submitted,

Nancy E. Campbell, Co- Secretary