

Town of Dublin
Budget Committee Schedule
2023-2024 Budget Season

Date		Dept./Comm	Time	Responsible Person
7/18/2023	BudCom Budget Review	2nd Quarter Review	7:00	Budget Committee
TBD	Budget Summit		3:30	Board of Selectmen
10/3/2023	BudCom Budget Review	3rd Quarter Review	7:00	Budget Committee
10/10/2023	BudCom Budget Review & Warrant Articles	Recreation Committee; Conservation Commission	7:00; 7:30	Ramona Branch; Jay Schechter
10/17/2023	BudCom Budget Review & Warrant Articles	Cemetery; Police; Conservation	7:00; 7:15; 7:45	Kiki Sangermano; Tim Suokko; Jay Schechter
10/24/2023	BudCom Budget Review & Warrant Articles	Planning Board; Library	7:00; 7:30	Donald Primrose; Chris Sprague
10/31/2023	BudCom Budget Review & Warrant Articles	Memorial	7:00	Brian Barden
11/7/2023	BudCom Budget Review & Warrant Articles	ZBA; Highway	7:00; 7:15	John Morris; Roger Trempe
11/14/2023	BudCom Budget Review & Warrant Articles	Solid Waste; TC/TX	7:00; 7:30	Tom Kennedy; Maureen Hulslander
11/28/2023	BudCom Budget Review & Warrant Articles	Welfare; Summer Playground; Executive (include salary recommendations)	7:00; 7:30; 7:45	Carole Monroe; Kate Fuller
12/5/2023	BudCom Budget Review & Warrant Articles	Fire; Emergency Management	7:00; 7:30	Tom Vanderbilt; K Vanderbilt
12/12/2023	BudCom Budget Review & Warrant Articles	CIP	7:00	Sterling Abram
12/19/2023	BudCom Budget Review & Warrant Articles	Warrant Articles and Budget Review	7:00	Budget Committee
1/9/2024	BudCom Budget Review & Warrant Articles	Warrant Articles and Preliminary Budget Votes	7:00	Budget Committee
1/16/2024	BudCom Budget Review & Warrant Articles	Review of Budget Revenue & Expenses and Preliminary Vote on Warrant Articles	7:00	Budget Committee
1/30/2024	BudCom Budget Review & Warrant Articles	4th Qtr Review; Vote on Warrant Articles and Remaining Budgets	7:00; 7:30	Town Administrator; Budget Committee
2/6/2024	Last Date to Post Budget Hearing Notice; Last Date for Petition Warrant Articles	Final Vote on Budget & Warrant Articles	7:00	Budget Committee

2/13/2024	Budget Committee Meeting		7:00	Budget Committee
2/13/2024	Budget Hearing		7:30	Budget Committee
3/16/2024	Town Meeting		9:00	Budget Committee

Prepared 11/7/2023