

Town of Dublin, NH
Dublin Budget Committee
November 14, 2023
Minutes

Present: Bill Gurney (Chair), K Vanderbilt, Indy Knapp,
Nancy Campbell, Carole Monroe (Selectmen's Representative),
Sturdy Thomas, Susie Vogel

Also present: Tom Kennedy (Solid Waste)
Maureen Haslander (TC/TX)

Approval of minutes:

Susie moved and Nancy seconded the approval of
the November 7, 2023 minutes
motion passed 5-0 with 2 abstaining

Review of Solid Waste Budget by Tom Kennedy

01-4324.1-290 / Employee training
\$650 no change

01-4324.1-291 / Uniforms \$800 no change

01-4324.1-295 / Mileage ↑ from \$800 → \$1,150.00
due to increased amount of trips to drop off recycled
plastic bags

01.4324.1-430 / Equipment Maint. \$750 no change

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01-4324.1-431 / Equip. repair \$ 750 no change
01-4324.1-620 / Solid Waste Supplies \$ 2150 no change
01-4324.2-810 / Hauling & Disposal Fees
↑'d from \$52,099 → \$54,574

01-4324.2-811 / Metal Removal
↑'d from \$ 600 → \$ 2600 (600 - metal
2000 - free on)

01-4324.9-811 / Miscellaneous \$ 1.00 placeholder
01-4324.9-812 / Swap Shop
↓'d from \$ 500 → \$ 100

01-4324.9-814 / Waste Reduction-Recycling
↑'d from zero → \$500

01-4324.9-900 / monitoring & Closure
↓'d from \$6,600 → \$4029

note: mowing will increase next yr from \$700 → \$750
also - the 2nd part-time position has been added back into the budget

WARRANT ARTICLE :

This will be put together by Kate. DES sited us
for a safety issue by the office area
Interim measure — traffic cone / STOP sign
There is \$120,000 in the recycling fund
They are also going to need a bathroom / ^{currently there} is a porta potty

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Review of TC/TX Budget by Maureen Huslander

01-4150.4-290 / Conventions

↑'d from \$900 → \$1,500 (cont'd educ)

01-4150.4-291 / Other

↑'d from \$1 → \$50 (placeholder)

01-4150.4-295 / Mileage \$1000 no change

01-4150.4-297 / Dues

↑'d from \$60 → \$80

01-4150.4-620 / Office & Computer Supplies

↑'d from \$1000 → \$4700

We have moved from state software to Avitar which is a much more robust system

We will ^{purchase and} begin using a credit card reader so people will be able to pay with a debit/credit card

01-4150.4-621 / Services & Fees

↑'d from \$300 → \$2,700

\$2400 of this will be for the yearly prep/mailling/postage of tax bills

01-4150.4-625 / Postage

↓'d from \$3,500 → \$1682

01-4150.4-691 / Registry filing fees \$950 no change

01-4150.4-898 / Dog fees \$750 no change

01-4150.4-899 / Vital Record Fees \$650 no change

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Next Meeting:

Tuesday 11/28/23

We are off next week 11/21/23 for Thanksgiving

Snsie will do minutes for the next meeting.

We will host Summer Playground/Welfare/Executive
incl. salary recs

Adjournment:

There being no further business to discuss, the
meeting was adjourned @ 8:10 pm

Respectfully Submitted,

V Vanderbilt
Acting Secretary