

DUBLIN BUDGET COMMITTEE

Meeting minutes

October 10, 2023

Present: William Gurney, Carole Monroe (Selectboard Representative), Sturdy Thomas, K Vanderbilt and Susie Vogel

Absent: Nancy Campbell, Judy Knapp

Also Present: On phone: Ramona Branch-Recreation Committee

The meeting was called to order at 7:02 p.m. by Chair Gurney. The minutes of the October 3, 2023, meeting were moved by Sturdy, seconded by Carole and approved as amended-passed (Yes 3, Abstain 2).

Recreation Committee- Ramona (Chair) presented the Recreation Committee budget:

Field Maintenance increase of \$180 to \$2000 for mowing and port-a-potty. Carole reminded the committee that a recreational trust was set up with funds to fix the field some day.

Special Events – decrease of \$305 to \$570 – canceled sugar on snow and picnic for next year. \$175 for the tree lighting: food, drink, decorations, Santa, song book, and stickers for new date. \$270 for Memorial Day: Romana said she is working hard on Memorial Day and partnering with the DubHub. She is inviting veterans and spouses in town for a luncheon– invitations, food. Carole reminded Ramona to touch base with Brian Barden. Carol is going to check with Kate regarding if Brian has money for Memorial Day. Carole will have Kate touch base with Ramona.

\$125 Spring Egg Hunt: She is hoping to find someone to run the egg hunt.

K asked that Tree lighting line item to be changed to “Holiday event”.

The Conservation Commission chair did not know that they were meeting with the Budget Committee tonight. Will reschedule.

Motion to adjourn the meeting passed 5-0. Meeting adjourned at 7:41 p.m.

The next meeting is with Cemetery and Police on 10/17/23.

Respectfully submitted,

Susanne Vogel, Budget Committee, member