



DUBLIN BUDGET COMMITTEE
October 18, 2022
Minutes

Present: Nancy Campbell, Bill Gurney (Chair), Judy Knapp, Chris Raymond
(Selectmen's Representative), Sturdy Thomas, K Vanderbilt, Susie Vogel

Also Present: Kiki Sangermano (Cemetery Committee), Jeannine Dunne (Town Clerk/Tax
Collector)

Bill called the meeting to order at 7:00 p.m.

Approval of Minutes:

Judy moved and Sturdy seconded the approval of the October 11, 2022 minutes. Motion
passed 5-0-2 abstain (Bill and Chris).

Review of Cemetery Budget:

Kiki presented the Cemetery budget.

It is unchanged since last year, except for the increases in salaries, electricity and fuel.

Electricity - increased by 70% from \$250 to \$425

Fuel - increased from \$600 to \$1,000

Contract Services - same as last year. Will contract to remove trees, purchase plot markers,
make repairs to monuments. Susie asked if this could be reduced. The 5-year budget average
is \$2,000, the 5-year actual average is \$722.16. There was discussion of whether and how
much it could be reduced. Budget Committee is recommending that this line be reduced to
\$1,000.

Supplied & Comp Project – cost for corner markers \$500, which the lot purchaser pays for
(\$178.60 is the 5-year average)

Special Maintenance Project - \$1

Building Repairs - \$1

Total Cemetery Budget - \$25,124

Review of Town Clerk/Tax Collector Budget:

Jeannine presented the Town Clerk/Tax Collector budget.

Mileage - increase of \$300 from \$700 to \$1,000: more was used this year (\$912 to date) since more people paid with cash which necessitated more trips to the bank. She must deposit cash when she accrues \$1,500 or more (state). The town had requires her to make a deposit when she accrues \$500 or more. The BOS plans to discuss changing the policy back to align with the state amount of \$1,500.

Dues - \$60: town clerk and tax collector associations

Phone - remains the same (\$792) based on what was spent this year

Postage - increased from \$2,700 to \$3,500 by the BOS, based on the increase cost of postage and the increase in absentee ballots.

Registry Filing Fees, Dog Fees, Vital Record Fees are offset by revenue. Dog fees increased from \$600 to \$700. Increase in marriages. The Budget Committee increased each line by \$50--\$850, \$750 and \$650 respectively.

Total Town Clerk/Tax Collector Budget - \$82,764

Total Financial Budget - \$101,151 (including Audit and Treasurer lines which were not discussed)

Brief discussion of last week's meeting and the role of Budget Committee.

Next Meeting: Tuesday, October 25, 7 p.m., Town Hall. Will review the budgets for the ZBA, Planning Board and the Library.

There being no further business the meeting was adjourned at 7:55 p.m.

Respectfully submitted,

Judith A. Knapp, co-secretary