

## **DUBLIN BUDGET COMMITTEE**

### **Meeting Minutes**

**Tuesday, January 16, 2024**

Present: Bill Gurney, Chair, Judy Knapp, Nancy Campbell, Sturdy Thomas, K Vanderbilt, Susie Vogel

Also present: Carole Monroe (Selectboard Rep) via ZOOM

The meeting was called to order at 7:03pm by Bill Gurney, Chair

#### **Approval of Minutes:**

The minutes from the 1/9/24 meeting are amended as follows: Fire should reflect estimated 275 total calls. Under legal the number for PD prosecutor is \$36,072. The minutes were approved as amended by unanimous vote.

Bill read the notice of public hearing to the committee that was put together by Nancy.

#### **Review of Department Budget Proposals for 2024**

##### **Executive**

It was noted that the Administrative line was increased from \$68,784 to \$73,140 representing an increase of \$4,356. The Selectmen line which reads \$9,280 should be changed to \$9,010 as they elected not to take a raise this year.

The line for Grants / \$4,000 was supposed to be added to the Executive budget but does not appear on our most recent handout.

A motion was made by Sturdy and seconded by Susie to approve the line 01-4130.1-130 / Selectmen at \$9,010

Voting yes: Susie, Sturdy, Bill, Judy

Abstaining: Carole, Nancy, K

A motion was made by Sturdy and seconded by Judy to add \$4,000 under grants to the Executive Budget.

Voting yes: Susie, Nancy, Judy, Carole, Sturdy, Bill

Abstaining: K

A motion was made by Sturdy and seconded by Susie to adjust the total for the Executive portion of the budget to \$126,018 to reflect the above changes.

Voting yes: Susie, Judy, Sturdy, Nancy, Bill, Carole

Abstaining: K

### **Elections, Registrations & Vital Statistics**

Line 01-4140.3-550 / ELE Printing & Advertising should be \$250 which would bring the total for this budget to \$11,932.

Sturdy made a motion to accept this budget, seconded by Nancy

Voting yes: Bill, Susie, Nancy, K, Sturdy, Carole

Abstaining: Judy

### **Financial Administration**

The Audit number \$14,500 / line 01-4150.2-301 and the Budget Committee number \$400 / line 01-4150.9-810 were not moved over to the BOS approved column. The total for this budget, with those additions, should be \$115,642 (which represents a 6.5% increase from last year)

Sturdy made a motion to accept this budget at \$115,642, seconded by Nancy

Voting yes: Bill, Susie, Nancy, K, Sturdy, Carole

Abstaining: Judy

### **Revaluation**

A motion was made by Sturdy, seconded by Judy to accept this budget at \$27,369

Voting yes: Bill, Susie, Nancy, K, Judy, Carole, Sturdy

### **Legal**

The number for the Prosecutor line / 01-4153.2-810 should be \$36,073.

There was also some questions regarding the Legal line / 01-4153.1-

810. As there were so many questions that could not be answered

Nancy moved to table the Legal budget at this time, seconded by Judy.

Voting yes: Bill, Susie, Nancy, K, Judy, Carole, Sturdy

### **Personnel Administration**

The lines for Workmens' Comp / 01-4155.2-810 for \$17,192 and Unemployment Comp / 01-4155.2-811 for \$1,351 were not carried over to the BOS Approved line. With the addition of these two numbers, the total for Personnel Administration should be \$308,365.

A motion was made by Judy, seconded by Sturdy to accept the Personnel Administration budget \$308,365.

Voting yes: Bill, Susie, Nancy, K, Judy, Carole, Sturdy

### **Planning and Zoning**

A motion was made by Sturdy, seconded by Nancy to accept the Planning and Zoning budget of \$9,595

Voting yes: Bill, Susie, Nancy, K, Judy, Carole, Sturdy

### **General Government Buildings**

There was a question on line 01-4194.1-410 GGB Electricity which Carole will take back to Kate.

Also, we questioned two lines:

01-4194.1-220 / GGB FICA

01-4194.1-225 / GGB Custodian Medicare

Since the GGB Custodian is a contracted person why would there be FICA and Medicare? Carole will take this back to Kate.

### **Other Business**

It was decided at this time, due to the late hour, that we would stop at this point and pick up where we have left off at our next meeting.

We did not address updates to Warrant Articles at this time.

### **Next Meeting**

Our next meeting will be Wednesday, January 24, 2024 at 7pm

K will take the minutes of the next meeting.

The meeting was adjourned at 8:19pm

Respectfully submitted,  
K Vanderbilt / Budget Committee Member

