



DUBLIN BUDGET COMMITTEE
November 1, 2022
Minutes

Present: Nancy Campbell, Bill Gurney (Chair), Judy Knapp, Carole Monroe (Selectmen's Representative), Sturdy Thomas, K Vanderbilt, Susie Vogel

Also Present: Tim Suokko (Police Chief)

Bill called the meeting to order at 7:00 p.m.

Approval of Minutes

Susie recommended that heating oil and propane be separate lines in Library so we can see the cost for each item. Judy moved and Susie seconded the approval of the October 25, 2022, minutes. Motion passed 5-0-2 abstain (K and Sturdy).

Review of Police Department Budget:

Tim presented the Police Department budget.

The only increases are salaries, heat, and electricity.

Grants: \$5,000. Will be getting highway safety grant money again. \$1,000 will be spent this year and \$4,000 for next year. \$1,000 for body armor.

Because the body cams cost \$68,000, Bill said that the CIP committee thought that they might add it to the CIP for the next 5-year contract. Tim will keep them apprised if the cost is anticipated to go up in the future. The contract takes care of the security, 24-hour support, and privacy software.

Computer: this is only for regular maintenance and software fees.

Telephone & FAX line: ATT Mobility Cruiser - mobile service for the computers in the police cruisers.

Special Detail: the price we charge for the service does not fluctuate with the increased price of gas. It is currently \$70 per hour.

Cruiser Maintenance: Chief's cruiser is the only cruiser that is still under maintenance contract.

Misc: costs this year were for Polygraph/Psych evaluation for the new officer; dues for Sportsmen's Club

The 5-year average for repair/maintenance has been \$4,500. Sturdy suggested the combined lines be increased by \$500. Cruiser repair increased to \$2,100.

Police Department Total: \$427,201

New Business:

Carole informed the committee that the Town Clerk/Tax Collector has resigned effective December 1st.

Old Business:

The BOS has not moved yet on the Library or Planning budgets since they have not heard from either entity with updated information.

Discussion of adding a revenue line for the Conservation Commission for possible donations/fees for invasive species spraying of private properties.

Next Meeting: Tuesday, November 15, 7 p.m., Town Hall. Will review the budget for the Highway.

There being no further business the meeting was adjourned at 7:51 p.m.

Respectfully submitted,

Judith A. Knapp, co-secretary