

Town of Dublin Board of Selectmen's Budget Summit Meeting Monday, August 12, 2019

Present Dale Gabel – Chair, Walter Snitko, Sherry Miller,

Charlie Champagne, Judy Knapp, Nancy Campbell, Tom Kennedy, Tom Vanderbilt, Roger Trempe, K Vanderbilt, Jeannine Dunne, Celeste Snitko and Mary Langen.

Dale called the meeting to order at 9:00 a.m.

Sherry explained the budget review schedule and stated that if a Department Head was unable to keep the meeting with the Board of Selectmen to contact her as a change will affect their meeting with the Budget Committee. Dale explained the purpose of the new Warrant Article Request Form. Budget worksheets and proposed warrant articles are due on or before Thursday, September 12th.

Dale stated that if a Department Head is requesting something that is listed within the CIP, they should use that as justification for the warrant article. If it is not, then they should request a meeting with the CIP Committee to discuss.

Judy asked when the Board thought they would have a final budget to the Budget Committee. Dale couldn't give an exact date, but felt that the end of November was feasible.

The Board thanked everyone for attending this morning. The meeting was adjourned on a motion by Dale at 9:10 a.m.

Minutes taken	by Sherry Mille
Dale Gabel	
Walter Snitko	